Central Cemetery Approved Budget 2024	
Secretary Pay	$4,800.00
Grounds Labor	$8,400.00
Open and Close Graves	$5,000.00
Director Fees	$300.00
Contract Labor & Grounds Maintenance	$20,000.00
Sexton Pay	$12,000.00
Office Rent	$1,200.00
Utilities	$4,000.00
Fuel	$1,000.00
Water	$300.00
Equipment Maintenance	$2,500.00
Office Supplies & Equipment	$600.00
Newspaper Ads & Legal Fees	$100.00
Taxes	$3,200.00
Insurance	$3,000.00
New Projects & Contingency Fund	$20,000.00
Total	**$86,400.00**

Expected Revenue	
Jefferson County	$47,000.00
Bonneville County	$28,400.00
Sale of Lots	$8,000.00
Open/Close fees	$10,500.00
Interest	$525.00
Total	**$94,425.00**

This budget was approved by the board members at the meeting held on June 17, 2023.

From the meeting minutes:

Review financial reports from last year (2022):
Total revenue: $89080.36
Total expenditure: $62735.82

Motion that 2024 Budget approved by Leon Clark.
Seconded by Arlo Coleman.
Voting unanimous.